

20/20 VISION

The goal of the 20/20 Vision is to pay off our building debt by 2020 so we can increase missions support, start a strategic ministry fund, and fund needed projects around the building.

Facts

1. Original Debt – \$7 Million (April 2004)
 - a. Small Loan – \$2 Million – Paid off in 2016
 - b. Big Loan – \$5 Million
2. Current Balance - \$1.94 Million (includes everything paid up to Dec 31, 2017)
3. Big Loan Rate - 4.32%
4. Maturity - April 2019

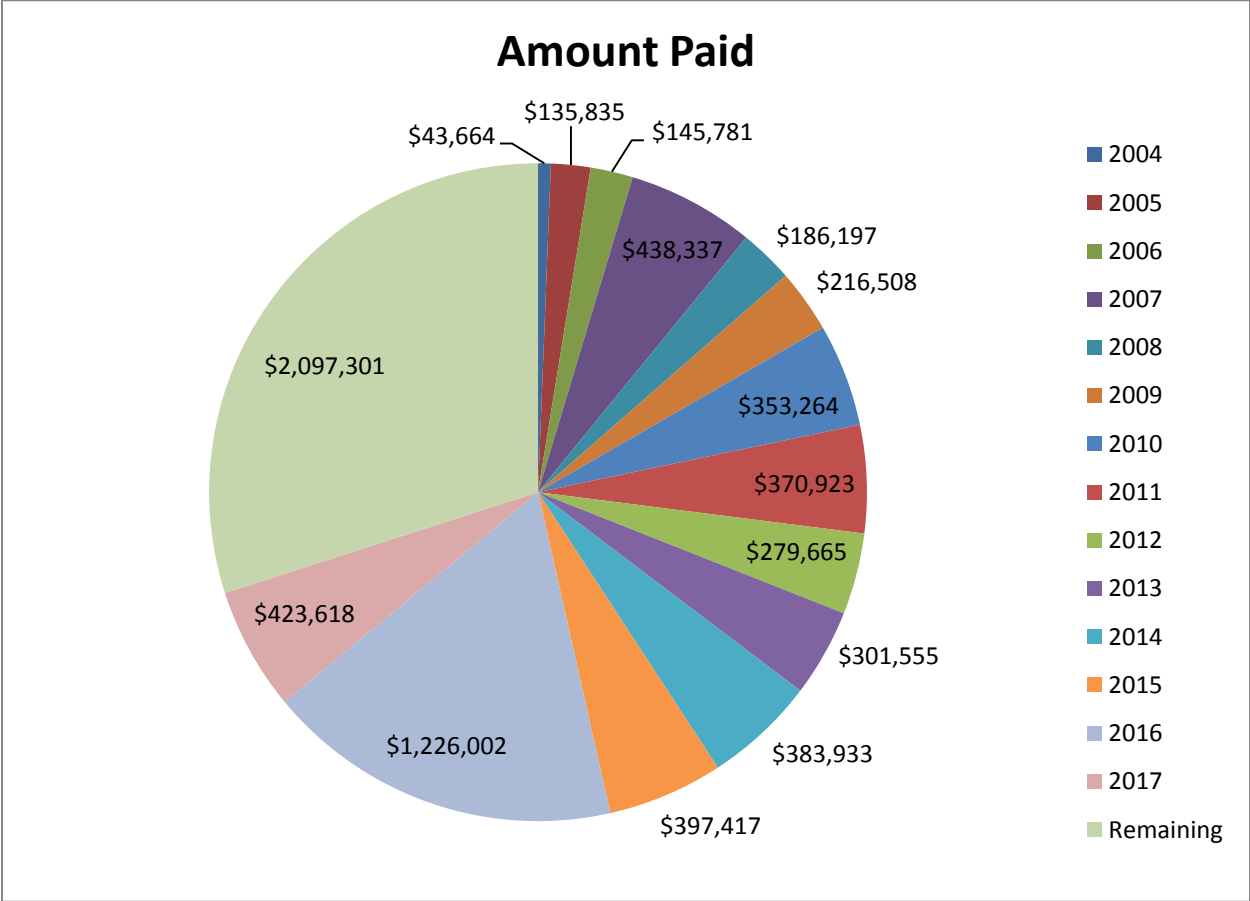
Special Building Debt Offering

1. Held on December 17, 2017
2. Goal: 300 Gifts, Received 166
3. Total given: \$61,000 – Thank you!

End of the year update

1. End of the year giving towards the debt was \$72,000.
2. We made a final budget payment towards the debt of \$24,000.

Money put towards the debt by year. Amounts include regular budgeted amounts, weekly extra giving amounts, surplus funds from the previous year, and end of the year gifts.



Updated December 31, 2017